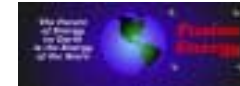
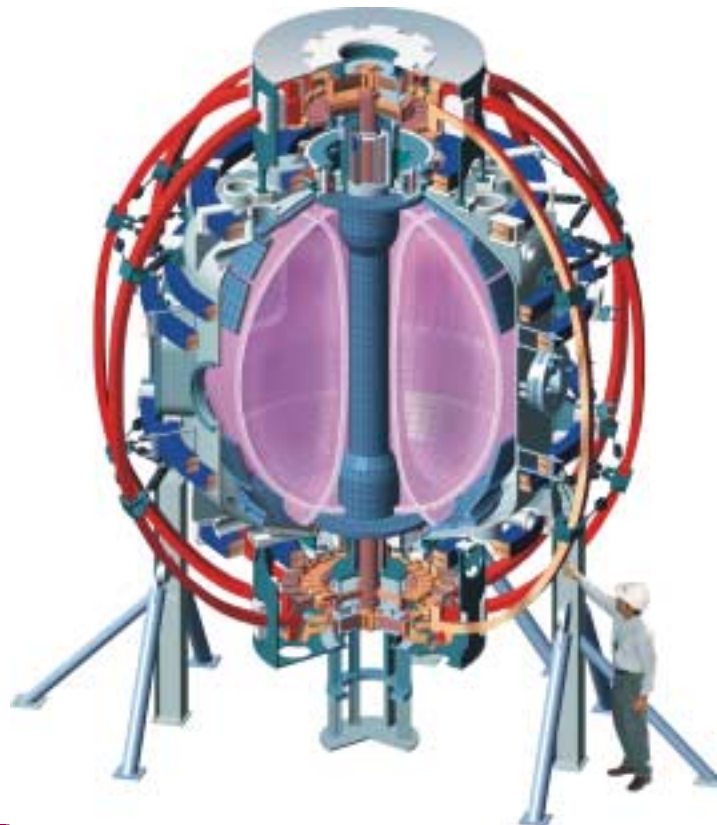


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NSTX Team Meeting

Oct. 31, 2002



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NSTX Monthly Team Meeting Agenda: Oct. 31, 2002, 1:30 - 3:00 in B318:



- o Comments from Safety Forum: 1:30
 - o Run Assessment Summary: 1:50
 - o Departmental Items/budget update: 2:00
 - o Engineering /Outage Activities: 2:15
 - o Research Updates & Plans: 2:30
 - o Program Activities and Plans: 2:45
- Adjourn by 3:00 pm.

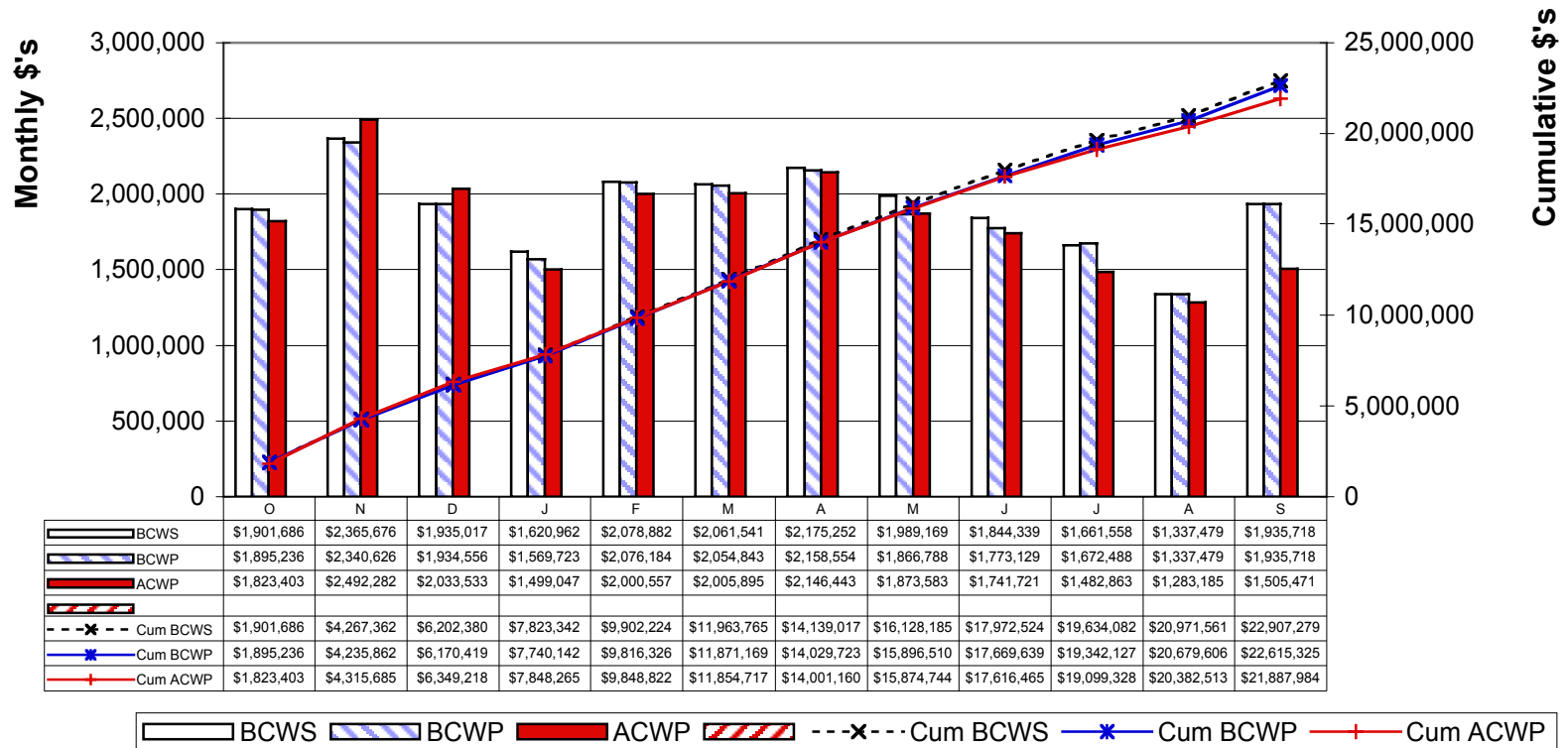
Safety Forum Summary



- Some very insightful comments. Enthusiastic participations by a good fraction of the laboratory including the office staff.
- However, there was a recurring theme at the breakout and summary sessions - Researchers were missed!
- Researchers' participation was indeed light.
 - Were researchers excused?
 - Too busy? Prepare for APS?
 - Waste of time? I know it all?
 - Safety is not really relevant for the line of work I do?

We would like your frank feedback so we can improve!

NSTX FY2002 PLAN vs Actuals (including Sept Rate Changes)



FY 03 Nov. Financial Plan Received



- The guidance is based on the lower of the two house budgets. And we are also under the Continuing Resolution.
- Based on the latest estimate, we are looking at a very tight budget situation though we may do better once the budget is decided by Congress. Resource available is actually **less** than what we spent last year.
 - We are looking at ~ 12 run weeks starting in Jan. 03.
 - M&S expenditure is strongly curtailed.
 - Travel after APS will be strongly curtailed.
 - Minimize overtime.
 - Upgrades will be delayed or slowed.

We still can do a lot of interesting and amazing things!