

NSTX BUDGET OVERVIEW



	FY 04		FY 05		FY 06		FY 07		FY08	
	5YR	BA	5YR	BA	5YR	BA	5YR	FWP	5YR	FWP
Run Weeks	21	20	21	17	21	11	21	12	21	10
Budget (\$M)	39.0	35.3	39.9	34.5	40.5	34.0	40.2	35.1	39.2	35.1