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X Science LLC

**U Wisconsin** 

**U Illinois** 

**U Tulsa** 

**UCLA** 

**UCSD** 

Columbia U CompX

FIU

INL

LANL

LLNL

MIT

**ORNL** 

**PPPL** 

SNL

Lodestar

Lehigh U



### Office of

### 5 year plan update

J. Menard, M. Ono

**PPPL - B318** 

**September 17, 2012** 





Culham Sci Ctr York U Chubu U Fukui U Hiroshima U Hyogo U Kyoto U Kyushu U Kyushu Tokai U **NIFS** Niigata U **U** Tokyo JAEA Inst for Nucl Res. Kiev loffe Inst TRINITI Chonbuk Natl U **NFRI** KAIST **POSTECH** Seoul Natl U **ASIPP** CIEMAT **FOM Inst DIFFER** ENEA, Frascati CEA, Cadarache IPP, Jülich IPP, Garching

ASCR, Czech Rep

#### 5 year plan schedule and budget guidance

- 5 year plan guidance from S. Eckstrand August 2, 2012
  - The five year plan would be due ~April 1, 2013
  - Review would be held in early May
  - Budget guidance:
    - Use the FY 2012 level as the base regard FY 2013 as an anomaly
    - For FY 2014 and beyond escalate the FY2012 to each successive year using ~2.5% inflation rate.
    - It would also be OK to include an over target case that is 10% higher than the baseline in each year
- End of August 2012 Chapter introductions (were) due
- End of October 2012 First drafts of plan chapters due
- Nov-Dec 2012 internal review/revision/editing of plan
- Mid January Draft written plan due for PAC review
- Jan/Feb 2013 5 yr plan presentation 'dry-run' to PAC-33
- Plan presented to review committee and FES Apr 2013

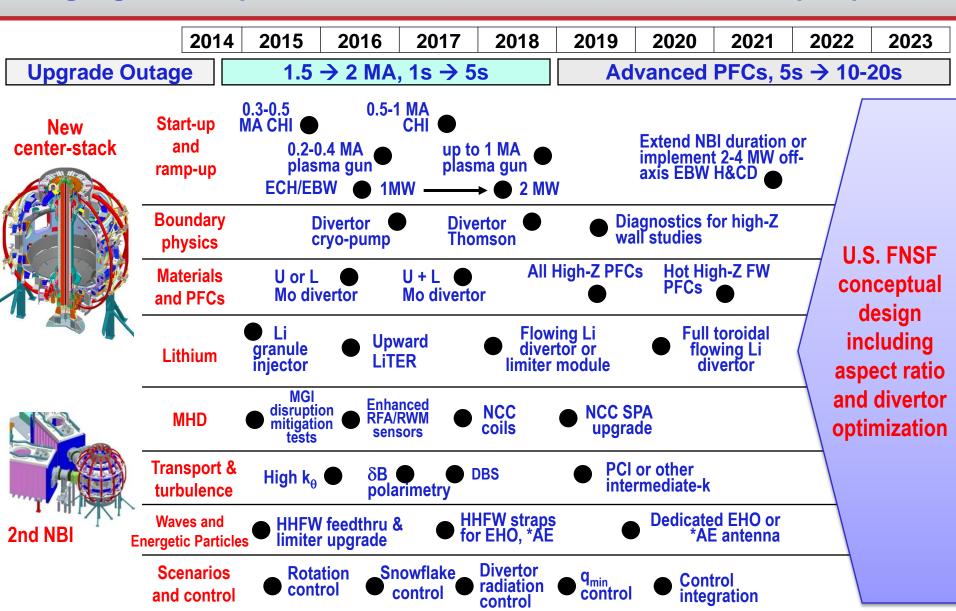


#### Today's updates by 5 year plan chapter authors:

- Progress to date on writing introduction to your chapter
- Any remaining data analysis or simulation tasks you need
  - Examples of specific things I'd like to hear about, and that will be important in the 5 year plan:
    - MS: NTV calculations for NCC coils for assessing rotation profile control with and without NCC
    - BP: Detachment simulations during divertor cryo-pumping with snowflake (as promised at last PAC for next PAC)
    - MR: choice of limiter vs. divertor lithium module why and how
    - EP: RF source requirements for AE antenna for spectroscopy and/or channeling
    - RF: simulations of EBW current drive for NSTX-U advanced scenarios
    - SFSU: Improved TSC simulations of current ramp-up from CHI start-up through NBI ramp-up and with improved gap control



# Team developed comprehensive long-range plan supporting ITER, FNSF Budget guess: requires 10-15% increment → must reduce scope up to 1/3



## Strawman/draft upgrades to be in place by 2018 assuming base budget (More work needed by Masa, myself, and you to better define schedule)

	2014	2015 2016- 2018	
Upgrade Outage		$1.5 \rightarrow 2 \text{ MA}, 1s \rightarrow 5s$	
New center-stack	Start-up and	Upgraded CHI	
	ramp-up	ECH/EBW 1 MW	
	Boundary physics	Divertor cryo-pump	
	Materials and PFCs	U or L Mo divertor	
	Lithium	Li granule Upward injector LiTER	
2nd NBI	MHD	MGI disruption RFA/RWM mitigation tests sensors	
	Transport & turbulence	$\begin{array}{cc} \textbf{High k}_{\theta} & \begin{array}{c} \textbf{Polarimetry} \\ \textbf{and DBS} \end{array}$	
	Waves and Energetic Particles	HHFW feedthru & limiter upgrade	
	Scenarios and control	Control: rotation, snowflake, divertor radiation, q <sub>min</sub>	