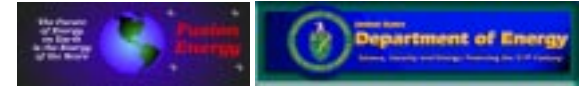


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NSTX Monthly Team Meeting

Sept. 19, 2002



NSTX Monthly Team Meeting Agenda:9/19/2002, 1:30 - 3:00 in B318:



- o Departmental Items/budget update: 1:30

- o Engineering /Outage Activities: 1:50

- o Research Updates & Plans: 2:10

- o Program Activities and Plans: 2:30

Adjourn by 3:00 pm.

NSTX Departmental Items



- NSTX spending for FY 02 is expected to come to near break even. Final tally should be available in early September.
- LMR will be on Oct. 11. DOE/OFES update to follow shortly after.
- FY 03 budget may not be decided anytime soon.
 - Initial financial plan indicates that NSTX will receive \$ 3.2 M less than the Presidential Plan.
 - Because of the need to cover personnel, our discretionary M&S budget will be greatly reduced unless the budget is actually voted.

We are dealing with unknowns at moment.



- The congress may still pass the bill close to the Presidential budget. So, we must be ready to come up in Dec. to allow 21 run weeks.
- If the continuing resolution is put in effect, we are likely to be working with the lower house number (which means close to the 10% reduction scenario with 12 run weeks).
We therefore must minimize our M&S expenditure come Oct. 1. But we still must be prepared to run in Dec. until we know the real budget.
- If you need M&S in the near future, please make sure that you get it done before Sept. 31. Please consult Tom Egebo or Skip Schoen.